

Processing Facility Costs

Gross	\$ 1,000,000.00	\$ 1,500,000.00	\$ 1,750,000.00	\$ 2,000,000.00
C of G	\$ 400,000.00	\$ 600,000.00	\$ 700,000.00	\$ 800,000.00
Gross Profit	\$ 600,000.00	\$ 900,000.00	\$ 1,050,000.00	\$ 1,200,000.00
Sales Brokerage	\$ 30,000.00	\$ 45,000.00	\$ 52,500.00	\$ 60,000.00
Sub total	\$ 570,000.00	\$ 855,000.00	\$ 997,500.00	\$ 1,140,000.00
Facility	\$ 70,000.00	\$ 120,000.00	\$ 140,000.00	\$ 160,000.00
Operating	\$ 400,000.00	\$ 375,000.00	\$ 437,500.00	\$ 500,000.00
Distribution	\$ 200,000.00	\$ 300,000.00	\$ 350,000.00	\$ 400,000.00
Profit	\$ (100,000.00)	\$ 60,000.00	\$ 70,000.00	\$ 80,000.00

Facility costs	\$/ Sq. Ft.	Sq Ft.	Cost
Building	\$ 74.00	9000	\$ 666,000.00
Walkin Freezer	\$ 110.00	600	\$ 66,000.00
Walkin Cooler	\$ 60.00	1200	\$ 72,000.00
Processing Equipment			\$ 185,000.00
Total	\$ 91.57	10800	\$ 989,000.00

Product example \$1,000,000.00 gross

Spaghetti Sauce, Quart

	Pounds / qt	Total	Cost of Goods	Unit C of G	Qt. C of G
Jar / Label	1	134000	\$ 67,000.00	\$ 0.50	\$ 0.50
Tomato	2.75	368500	\$ 184,250.00	\$ 0.50	\$ 1.38
Pepper	0.45	165825	\$ 82,912.50	\$ 0.50	\$ 0.23
Onion	0.55	91204	\$ 68,402.81	\$ 0.75	\$ 0.41
Herb	0.05	4560	\$ 4,560.19	\$ 1.00	\$ 0.05
			\$ 407,125.50		\$ 2.56

Frozen Green Beans

	Pounds	Total	Cost of Goods	Unit C of G	5 lb bag C of G
Package	1	178570	\$ 13,392.75	\$ 0.08	\$ 0.08
Green Beans	5	892850	\$ 401,782.50	\$ 0.45	\$ 2.25
			\$ 415,175.25		\$ 2.33